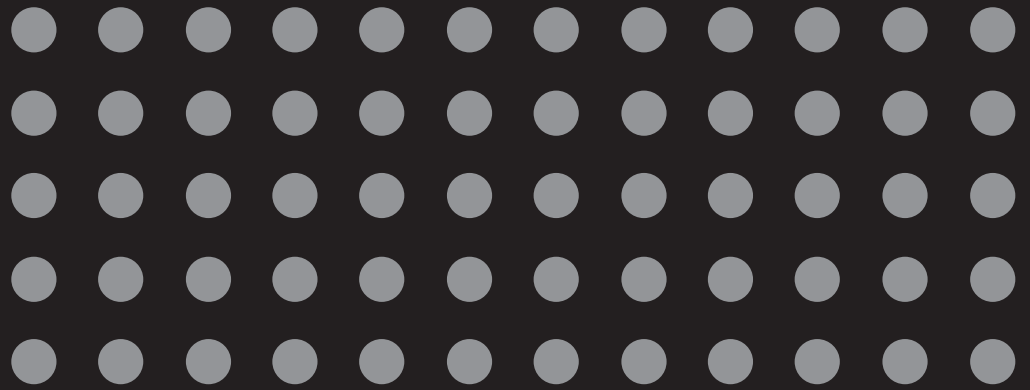
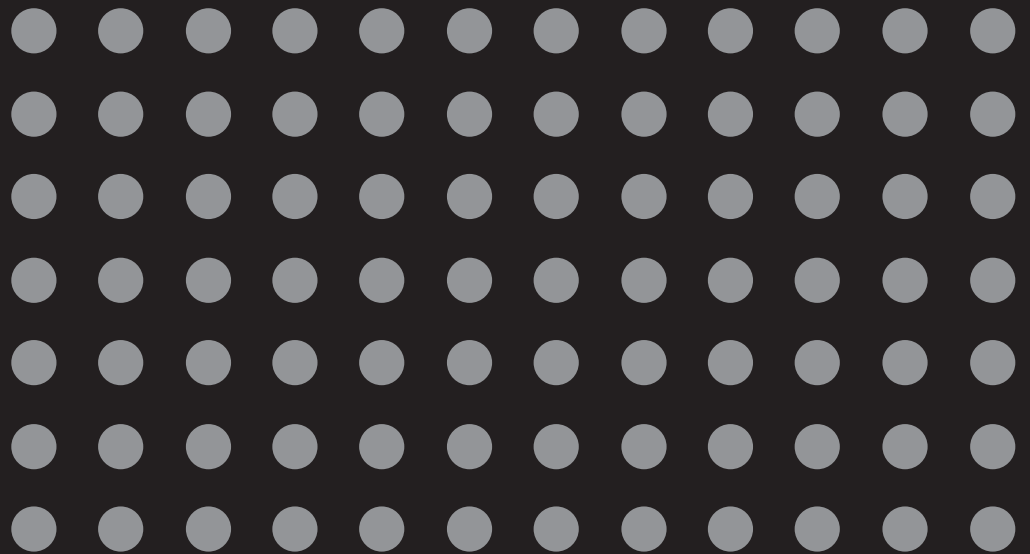




UNFPA – because everyone counts



Procurement Statistics



Compiled by;
UNFPA Procurement Services Branch, Copenhagen, Denmark
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procurement@unfpa.org

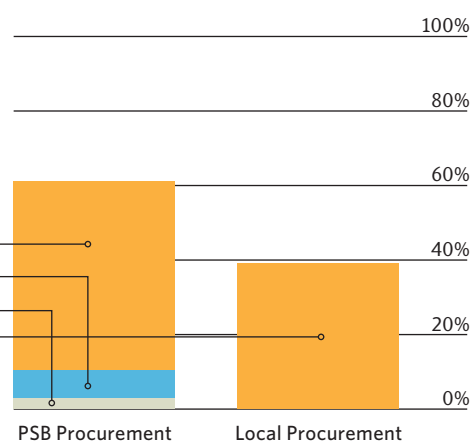
2014

The data used for this report reflects Purchase Orders created in UNFPA's ERP system within 2014 period

Total UNFPA Procurement

Summary

Procurement Type	USD Value	%
A. PSB Procurement	217,943,488	61.03
Programme & HQ Procurement	180,545,331	
Third Party Procurement	26,526,930	
Inventory Procurement	10,871,227	
B. Local Procurement	139,180,289	38.97
Total	357,123,777	100.00%



Total UNFPA Procurement by type by category

Category/Procurement Type	PSB Procurement				Local Procurement	USD Value	%
	Programme & HQ Procurement	Third Party Procurement	Inventory Procurement	Local Procurement			
Contraceptives	103,506,084	23,198,619	6,026,636	53,482	132,784,821	37.18%	
Varied services	8,994,743	84,140	11,385	42,577,949	51,668,217	14.47%	
Professional consultancy services	2,367,260	–	–	32,736,971	35,104,231	9.83%	
Medical devices, supplies & anatomical models	20,269,684	322,618	4,802,400	7,668,205	33,062,907	9.26%	
Freight transportation services	13,657,939	2,207,612	30,806	5,912,438	21,808,796	6.11%	
Premises, rent, purchase, construction & alteration	4,834,329	–	–	16,483,464	21,317,793	5.97%	
Printing & publication services	1,023,607	–	–	12,259,089	13,282,697	3.72%	
IT & communications	5,624,929	–	–	7,574,558	13,199,487	3.70%	
Pharmaceuticals	11,447,659	713,940	–	519,935	12,681,534	3.55%	
Transportation equipment	7,819,149	–	–	4,434,615	12,253,764	3.43%	
General office furniture, equipment & supplies	999,947	–	–	8,959,583	9,959,530	2.79%	
Total	180,545,331	26,526,930	10,871,227	139,180,289	357,123,777	100.00%	
% of Total Procurement	50.56%	7.43%	3.04%	38.97%	100.00%		

Total UNFPA Procurement by source by category

Category/Sourced From	Developed Countries	Developing or Transitional Countries	Other sources (Inter-UN agencies)	USD Value	%
Contraceptives	107,228,231	25,556,590	–	132,784,821	37.18%
Varied services	10,632,000	37,879,715	3,156,502	51,668,217	14.47%
Professional consultancy services	7,420,243	25,665,898	2,018,091	35,104,231	9.83%
Medical devices, supplies & anatomical models	18,278,985	11,290,385	3,493,536	33,062,907	9.26%
Freight transportation services	12,733,638	7,996,175	1,078,983	21,808,796	6.11%
Premises, rent, purchase, construction & alteration	4,939,078	12,583,603	3,795,112	21,317,793	5.97%
Printing & publication services	1,117,433	12,144,195	21,069	13,282,697	3.72%
IT & communications	7,479,211	5,585,497	134,778	13,199,487	3.70%
Pharmaceuticals	11,310,230	675,876	695,428	12,681,534	3.55%
Transportation equipment	344,563	5,073,168	6,836,033	12,253,764	3.43%
General office furniture, equipment & supplies	966,304	8,749,144	244,082	9,959,530	2.79%
Total	182,449,916	153,200,246	21,473,614	357,123,777	100.00%
% of Total Procurement	51.09%	42.90%	6.01%	100.00%	

Inventory Procurement

Category/Inventory Type	Access RH	GCCP	USD Value	%
Contraceptives				
Male Condoms	4,193,446	–	4,193,446	38.57%
Female Condoms	1,546,000	–	1,546,000	14.22%
Intra Uterine Device (IUD)	65,800	–	65,800	0.61%
Medical Devices, Supplies and Anatomical Models				
Reproductive Health Kits		4,820,110	4,820,110	44.34%
Medical Kits	245,871		245,871	2.26%
Total	6,051,117	4,820,110	10,871,227	100.00%
% of Total Inventory Procurement	55.66%	44.34%	100.00%	

In the context of UNFPA Procurement, the terms below shall mean the following;

PSB Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen.

Programme & HQ Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen on behalf of UNFPA programmes and UNFPA Headquarters.

Third Party Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen with no direct UNFPA programme component, at the request and on behalf of third parties (Governments, United Nations Specialized Agencies, inter-governmental organizations, non-governmental organizations, or United Nations entities, including funds, programmes, and subsidiary organs of the United Nations).

Local Procurement

Procurement undertaken directly by UNFPA country offices, UNFPA regional offices and UNFPA Headquarters.

Inventory Procurement

Procurement undertaken by UNFPA Procurement Services Branch, Copenhagen for selected Emergency Kits & Reproductive Health Commodities to be held in inventory for UNFPA programmes and customers.

GCCP Inventory

The Global Contraceptive Commodity Programme established in 1996 whereby, UNFPA maintains an inventory of key contraceptive related commodities using a revolving fund to strengthen reproductive health programmes, including family planning and sexual health.

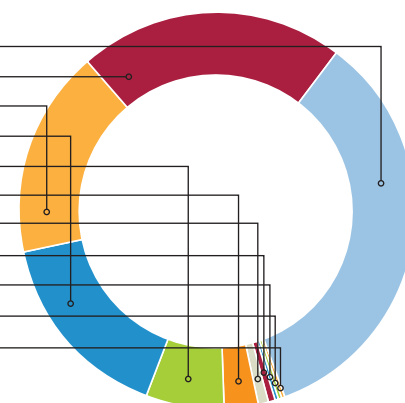
AccessRH Inventory

A revolving fund established in 2010 whereby, UNFPA maintains an inventory of key reproductive health commodities with the aim of improving access to quality, affordable commodities and reducing supply chain lead times.

UNFPA Procurement of Essential Reproductive Health Commodities

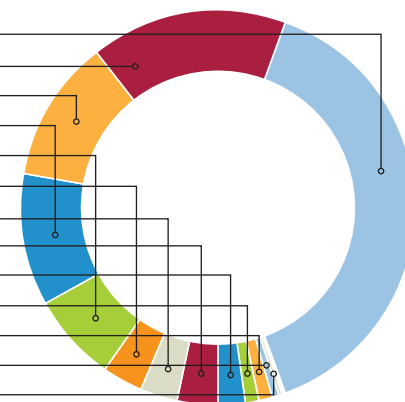
A) Contraceptive Distribution

Sub-Category	USD Value	%
Injectable Contraceptives	45,433,139	34.22%
Subdermal Implants	28,842,969	21.72%
Combined Low Dose OC Pills	22,385,895	16.86%
Male Condoms	21,323,422	16.06%
Female Condoms	8,199,901	6.18%
Progestagen only Pills	3,776,509	2.84%
Emergency Contraceptives	1,178,370	0.89%
Sampling & Testing - Contraceptives	756,166	0.57%
Intra Uterine Devices (IUD's)	326,184	0.25%
Lubricants	309,384	0.23%
Artwork & Packaging for Condoms	252,882	0.19%
Total	132,784,821	100.00%



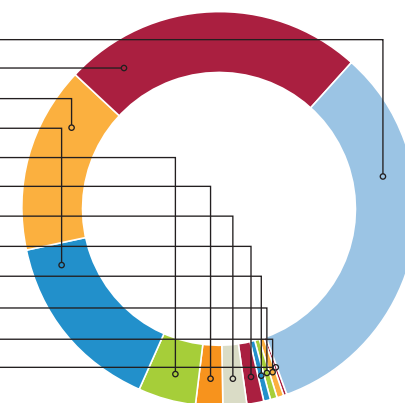
B) Medical Devices, Supplies and Anatomical Models Distribution

Sub-Category	USD Value	%
Medical & Reproductive Health Kits	12,868,387	38.92%
Medical & Surgical Instruments	5,359,591	16.21%
Medical Devices General & Supplies	3,856,486	11.66%
Hospital Equipment & Furniture	3,571,128	10.80%
Anaesthesia & Resuscitation Equipment	2,366,933	7.16%
Sampling/Testing & Other Services	1,103,235	3.34%
Medical Diagnostic Equipment & Supplies	1,083,522	3.28%
Medical Electrical Equipment	1,030,293	3.12%
Anatomical Models	728,100	2.20%
Laboratory Equipment	449,942	1.36%
Medical Sterilization Equipment	322,378	0.98%
Medical Utensils	170,597	0.52%
Medical Attire & Linen	152,315	0.46%
Total	33,062,907	100.00%



C) Pharmaceuticals Distribution

Sub-Category	USD Value	%
Other Pharmaceuticals*	4,157,521	32.78%
Antibacterials	3,146,068	24.81%
Diagnostic & Laboratory Reagents	1,926,530	15.19%
Oxytocics & Anti-oxytocics	1,910,696	15.07%
Intravenous Solutions	622,241	4.91%
Antifungal Medicines	249,797	1.97%
Anti-Anaemia Medicines	248,845	1.96%
Vitamins & Minerals	186,834	1.47%
Anaesthetics	83,053	0.65%
Sampling & Inspection - Pharmaceuticals	64,285	0.51%
Antiseptics	60,258	0.48%
Analgesics	25,407	0.20%
Total	12,681,534	100.00%



*Other pharmaceuticals include; antispasmodic medicines; antiviral medicines; respiratory tract medicines; antiprotozoal medicines; sedatives and narcotics; anti-inflammatory medicines; antiallergics; anthelmintics; cardiovascular medicines; gastro-intestinal medicines; and antimalarial medicines.

Geographical Analysis of UNFPA Procurement

A) Procurement from Developed Countries

Vendor Country Names	Contraceptives	Medical Devices, Supplies & Anatomical Models	Pharmaceuticals	Other Categories*	USD Value	%
United States (M*)	36,231,693	587,207	–	17,677,812	54,496,712	29.87%
Germany (M*)	43,907,360	4,765,528	6,905	3,598,327	52,278,121	28.65%
Netherlands (M*)	17,596,440	8,365,709	10,088,790	4,627,553	40,678,492	22.30%
United Kingdom (M*)	8,157,726	105,418	–	5,908,389	14,171,534	7.77%
Denmark (M*)	323,815	10,173	–	7,413,109	7,747,096	4.25%
Italy	312,190	3,209,212	35,856	653,436	4,210,694	2.31%
Spain	–	1,133,466	–	485,617	1,619,083	0.89%
Israel	480,200	–	1,010,528	90,277	1,581,005	0.87%
Canada	69,021	–	31,142	998,504	1,098,667	0.60%
Australia	9,185	–	–	876,147	885,332	0.49%
Other	140,601	102,273	137,008	3,303,300	3,683,181	2.02%
Total	107,228,231	18,278,985	11,310,230	45,632,470	182,449,916	100.00%
% Total	58.77%	10.02%	6.20%	25.01%	100.00%	

B) Procurement from Developing or Transitional Countries

Vendor Country Names	Contraceptives	Medical Devices, Supplies & Anatomical Models	Pharmaceuticals	Other Categories*	USD Value	%
China	11,371,248	1,363,075	21,750	1,982,887	14,738,961	9.62%
India	6,174,032	460,007	231,698	2,389,092	9,254,828	6.04%
Zimbabwe	–	36,548	7,500	7,406,204	7,450,252	4.86%
Myanmar	–	26,258	–	5,496,122	5,522,380	3.60%
Turkey	–	3,158,455	–	2,088,154	5,246,609	3.42%
Cote D'Ivoire	–	227,226	15,185	3,661,648	3,904,059	2.55%
Nigeria	–	118,563	–	3,380,686	3,499,249	2.28%
Thailand	1,865,401	–	–	1,349,375	3,214,775	2.10%
Ecuador	2,662,497	–	–	410,311	3,072,808	2.01%
Uganda	–	62,584	–	2,985,741	3,048,325	1.99%
Other	3,483,412	5,837,670	399,743	84,527,174	94,248,000	61.52%
Total	25,556,590	11,290,385	675,876	115,677,394	153,200,246	100%
% Total	16.68%	7.37%	0.44%	75.51%	100.00%	

C) Procurement from Other Sources (Inter-UN Agencies)

Vendor Country Names	Contraceptives	Medical Devices, Supplies & Anatomical Models	Pharmaceuticals	Other Categories*	USD Value	%
UNOPS	–	–	–	7,341,107	7,341,107	34.19%
UNDP	–	656	–	6,152,304	6,152,960	28.65%
UNICEF	–	3,473,014	695,428	645,484	4,813,926	22.42%
Other UN Agencies	–	19,866	–	3,145,755	3,165,621	14.74%
Total	–	3,493,536	695,428	17,284,650	21,473,614	100.00%
% Total	0.00%	16.27%	3.24%	80.49%	100.00%	

Grand Total 132,784,821 33,062,907 12,681,534 178,594,515 357,123,777

*M - Major Donor Countries

*Other Categories include: freight transportation services; general office furniture, equipment and supplies; IT and communications; premises, rent, purchase, construction and alteration; printing & publication services; professional consultancy services; transportation equipment and varied services.

Top 50 Vendors

Vendor Name	Vendor Country	USD Value (Total PO Value)	% of Total Procurement
1. BAYER PHARMA AG	Germany	45,400,353	12.71%
2. PFIZER OVERSEAS LLC (EXPORT DIVISION)	United States	37,390,285	10.47%
3. MSD BV	Netherlands	17,934,606	5.02%
4. IMRES	Netherlands	15,213,793	4.26%
5. THE FEMALE HEALTH COMPANY	United Kingdom	8,580,970	2.40%
6. UNOPS	Multiple Countries	7,341,107	2.06%
7. THE MEDICAL EXPORT GROUP BV	Netherlands	6,856,209	1.92%
8. UNDP	Multiple Countries	6,152,960	1.72%
9. TIANJIN HUMAN-CARE LATEX CORPORATION	China	5,994,540	1.68%
10. FLEISCHHACKER GMBH AND CO. KG	Germany	5,632,077	1.58%
11. 605 3RD AVE FEE LLC	United States	5,471,214	1.53%
12. UNICEF	Multiple Countries	4,813,926	1.35%
13. FAZZINI S.R.L.	Italy	3,542,454	0.99%
14. RAM DIS TICARET AS	Turkey	3,477,311	0.97%
15. OTHER UN AGENCIES	Multiple Countries	3,165,621	0.89%
16. MOORE STEPHENS LLP	United Kingdom	2,818,041	0.79%
17. BAYER SA	Ecuador	2,666,337	0.75%
18. SUZHOU COLOUR-WAY ENTERPRISE DEVELOPMENT	China	2,454,505	0.69%
19. GUANGZHOU GUANGXIANG ENTERPRISES GROUP	China	2,314,219	0.65%
20. SURETEX LIMITED	Thailand	2,015,339	0.56%
21. HLL LIFECARE LIMITED	India	1,922,259	0.54%
22. KAREX INDUSTRIES SDN BHD	Malaysia	1,783,002	0.50%
23. INTERNATIONAL TRADING & CONTRACTING LTD.	Nigeria	1,574,699	0.44%
24. CUPID LIMITED	India	1,533,955	0.43%
25. ORGENICS LTD.	Israel	1,526,601	0.43%
26. KUEHNE AND NAGEL INC.	Denmark	1,525,220	0.43%
27. PEAK INTERNATIONAL TRADE (TIANJIN) CO LTD.	China	1,510,741	0.42%
28. SURETEX PROPHYLACTICS INDIA LIMITED	India	1,499,930	0.42%
29. ACE DRAGON GROUP OF COMPANIES	Myanmar	1,270,766	0.36%
30. SPANISH KITS COMPANY SL	Spain	1,258,454	0.35%
31. SCAN GLOBAL LOGISTICS	Denmark	1,240,443	0.35%
32. UNIDUS CORPORATION SEOHUNG	Republic of Korea	1,201,992	0.34%
33. EXPRESS UNION TCHAD	Chad	1,172,339	0.33%
34. TOYOTA GIBRALTAR STOCKHOLDINGS LTD.	Gibraltar	1,099,053	0.31%
35. DANOFFICE TRADING	Denmark	1,086,481	0.30%
36. YANKI SEYAHAT VE TURIZM ACENTASI LTD.STI	Turkey	1,077,004	0.30%
37. ADVIZING IT LTD.	Denmark	1,070,568	0.30%
38. QINGDAO DOUBLE BUTTERFLY GROUP CO. LTD.	China	992,876	0.28%
39. BO BO ENTERTAINMENT MYANMAR GROUP CO LTD.	Myanmar	982,839	0.28%
40. MAHAR SWE ADVERTISING CO LTD.	Myanmar	923,540	0.26%
41. ENERTEC-MHD ANAS AL-HAFFAR	Syrian Arab Republic	844,116	0.24%
42. TTK PROTECTIVE DEVICES LTD.	India	764,367	0.21%
43. ARIES COMPUTER SYSTEMS, INC.	United States	751,122	0.21%
44. PLANSON EUROPE	Denmark	735,617	0.21%
45. INDUS MEDICARE LIMITED	India	569,107	0.16%
46. INTERTEK ITALIA SPA	Italy	531,851	0.15%
47. PROGRAPHICS, INC.	United States	491,463	0.14%
48. SAGA COMMERCIAL GROUP SA	Panama	476,224	0.13%
49. CISCO SYSTEMS, INC.	United States	457,319	0.13%
50. CGS ENTERPRISES U LTD.	Uganda	445,033	0.12%

* Total amount includes freight transportation services where applicable

* Country reflects the location of a vendor's commercial office which in some cases might be different from that of the manufacturer



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