

Consolidating UNFPA Funding Architecture

Main Thematic Funds Needs and Gaps

(Estimates in US \$, as of May 2018)



This document presents an overview of the programmatic needs and funding gaps of UNFPA main thematic funds for 2018 and future years. They are an integral part of UNFPA’s funding architecture, and directly contribute to UNFPA’s three transformative results.

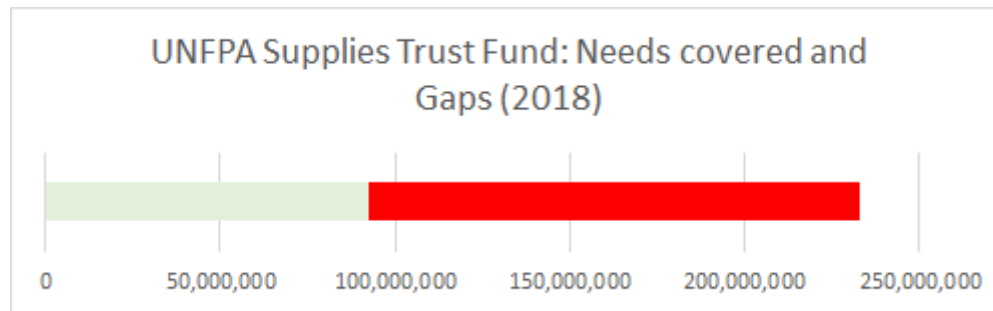
UNFPA funding architecture



UNFPA Supplies



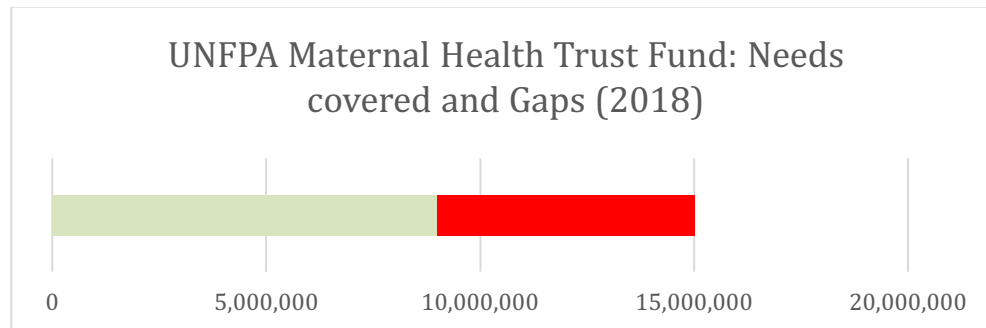
UNFPA Supplies				
Years	2018	2019	2020	Total
Estimated Annual Needs	233,000,000	252,000,000	273,000,000	758,000,000
Signed agreements	92,146,387	56,972,738	6,664,226	155,783,351
	140,853,613	195,027,262	266,335,774	602,216,649
Gap (amount and percentage)	60.4%	77.3%	97.5%	79.4%



Maternal Health Trust Fund



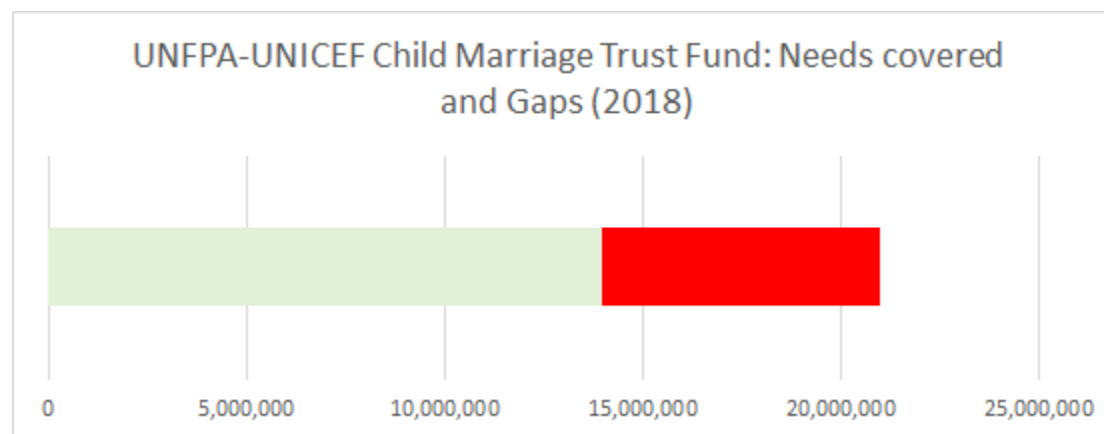
Maternal Health Trust Fund - Phase III (2018-2022)						
Years	2018	2019	2020	2021	2022	Total
Programmatic Needs	15,000,000	33,000,000	36,000,000	36,000,000	30,000,000	150,000,000
Signed agreements / Expected Commitments	9,000,000	10,00,000	10,000,000	10,000,000	10,000,000	49,000,000
Gap (amount and percentage)	6,000,000 40%	23,000,000 70%	26,000,000 72%	26,000,000 72%	20,000,000 66%	101,000,000 67%



UNFPA-UNICEF Global Programme to accelerate Action to End Child Marriage



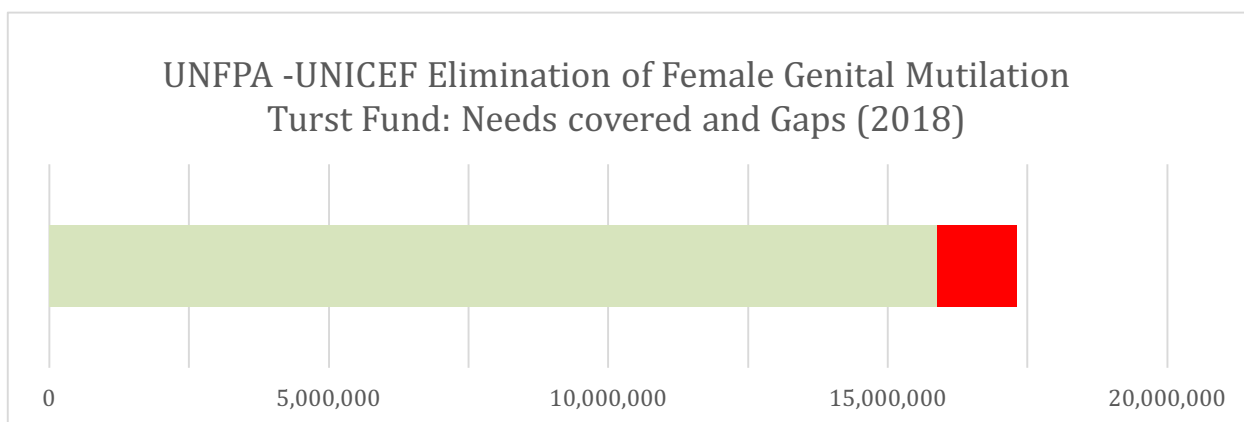
UNFPA-UNICEF Global Programme to accelerate Action to End Child Marriage					
Years	2018	2019	2020	2021	Total
Estimated Annual Needs	21,000,000	21,000,000	21,000,000	21,000,000	63,000,000
Signed agreements/expected commitments	14,000,000	8,000,000	0	0	22,000,000
Gap (amount and percentage)	7,000,000 33.3%	13,000,000 61.9%	21,000,000 100%	21,000,000 100%	41,000,000 65%



UNFPA-UNICEF Joint Programme on Elimination of Female Genital Mutilation: Accelerating Change



UNFPA-UNICEF Joint Programme on Elimination of Female Genital Mutilation					
Years	2018	2019	2020	2021	Total
Estimated Annual Needs	17,260,505	18,535,859	19,938,747	21,481,925	77,217,036
Signed agreements / Expected commitments	15,875,807	8,219,474	3,219,474	3,219,474	30,534,230
Gap (amount and percentage)	1,384,698 8%	10,316,385 55.6%	16,719,273 83.8%	18,262,451 85%	46,682,806 60.4%



UNFPA Humanitarian Activities and New Humanitarian Action Thematic Fund (To be launched in June 2018)



Year 2018	
Estimated Needs (Humanitarian Requirements)	463,200,000
Expected humanitarian revenue	231,000,000
Gap Amount	232,200,000
Gap percentage	50.0%
Humanitarian Thematic Fund (Target year 1)	50,000,000

Responding to UNFPA's annual global appeals, the **Humanitarian Action Thematic Fund (HTF)** will provide flexible and multi-year funding, and include activities under response, preparedness, and the humanitarian-development nexus, in three main programmatic areas: **sexual and reproductive health and rights (SRHR), Gender Based Violence prevention and response, and humanitarian data.**

The HTF, financed by governmental and private donations, will join existing funding modalities for UNFPA's humanitarian response, namely, the Emergency Fund (EF) and the Humanitarian Response Reserve (HRR).

The HTF will provide contributions to holistically cover UNFPA's humanitarian response appeals, without further geographical, thematic or time earmarks. This will greatly reduce the transaction costs associated with individual management of agreements, reduce procurement costs, and allow UNFPA to provide pre-financed rapid response to emergencies as they happen.

The HTF presents a unique opportunity for current donors to strengthen - UNFPA's humanitarian work - as well as for new contributors, for which participating in a pooled arrangement provides the potential to achieve significant results.

UNFPA Census Plus Thematic Fund (to be launched soon)



UNFPA Data Census Plus Thematic Fund					
Years	2018	2019	2020	2021	Total
Estimated Annual Needs	45,000,000	45,000,000	45,000,000	45,000,000	180,000,000
Signed agreements / Expected commitments	4,400,000	4,100,000	0	0	5,500,000
Gap Amount	40,600,000	40,900,000	45,000,000	45,000,000	174,500,000
Gap Percentage	90 %	91 %	100%	100%	97%

The new fund will focus on data for development, including census and civil registration, tracking progress on the SDGs and ICPD, Demographic Dividend(s), as well as humanitarian data (migration).