

Costed Evaluation Plan Guatemala						
Programme Cycle:	Eighth Country Programme Document (2022-2026)					
Evidence utilized in the design of the costed plan	The following events, that relate to the Guatemala UNFPA CO, took place: In 2018, an external evaluation of the 2015-2019 Country Programme. In 2018, a regional thematic evaluation of UNFPA contributions to the design and implementation of comprehensive sexual education policies and programmes was carried out and Guatemala was one of the case studies. In 2017, a case study on gender violence and harmful practices 2012-2017, as part of a global initiative.					
CP areas	Outcomes 1, 2, 3, and 4.					
Evaluations						
Exercise title and type	Purpose of the Exercise	Start and end date (Month, Year)	Estimated Cost \$ <sup>1</sup>	Source of Funding	Key partners while conducting the exercise	Is it a joint exercise?
Country Programme 2022-2026 Evaluation	Mid-term evaluation of the relevance, effectiveness, efficiency, and sustainability of the UNFPA country programme.	June-December 2024	USD\$ 40,000	Regular resources	Government, NGOs, academic institutions, private sector	No
UNSDCF 2020-2025 evaluation	Evaluate the relevance, efficiency, effectiveness and sustainability of the United Nations System cooperation framework. Evaluate how joint and interagency initiatives contribute to achieving the SDGs in the country.	May-December 2024	USD\$ 10,000	Regular resources	Other UN Agencies, Government, NGOs, academic institutions	Yes, with the UN System
Project Evaluation:	Evaluation of the insurance model for contraceptive supplies	July-December 2023	USD\$ 15,000	Regular resources	Government, NGOs, academic institutions	No

<sup>1</sup> The budget of the evaluation plan should be commensurate to the overall budget of the country programme

**Evaluative activities (not evaluations)**

<p>Internal capacity development activity on evaluation</p>	<p>Training for CO staff and implementing partners:</p> <ul style="list-style-type: none"> <li>• Results-based management.</li> <li>• Planning and programming for results based on evidence.</li> <li>• Theory of change, formulation of indicators and use of information systems.</li> <li>• Use of information for management decision making.</li> </ul>	<p>Bi-annual trainings 2022-2024-2026</p>	<p>USD\$ 15,000</p>	<p>Regular resources</p>	<p>LACRO, CO, Implementing Partners</p>	<p>No</p>
<p>National Evaluation Capacity Development on evaluation</p>	<p>Technical assistance to National Planning Secretariat (SEGEPLAN) and National Statistics Office (INE) for the monitoring and evaluation of the National Development Priorities and SDGs</p>	<p>January-December 2022-2026</p>	<p>USD\$ 10,000</p>	<p>Regular resources</p>	<p>Other UN Agencies, Government, NGOs, academic institutions</p>	<p>Yes, with the UN System through the Inter-Agency Technical Group (led by UNFPA)</p>

### A. Template for the technical review of the costed evaluation plan by the Evaluation Office

The table below contains the format to be utilized by the Evaluation Office for the technical review of costed evaluation plans.

General comments on the evaluation plan:	
Name of Country:	
Programme cycle:	
Region:	
<b>Criteria</b>	<b>Assessment</b>
Appropriateness of format including: Evaluation title, purpose of evaluation, timeline including start and end date, estimated cost, source of funding, key evaluation partners	
Articulation with evidence from other evaluations or exercises to prepare the plan and evidence of mapping of information needs to be addressed by plan	
Articulation of purpose of the proposed evaluations	
Number and nature of evaluations foreseen taking into consideration the budget of CPD and programmatic portfolio	
Adequacy of estimated cost of each evaluation	
Adequacy of expected duration of each evaluation	
Timeliness of the exercises to provide input to the next CPD design and programming	